

**Expenditures by Expenditure Code and Revenue Source**

**2015**

**SKAGIT**

OFM April 2015 Population Estimate

120,620

FTE Count

33.03

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development					95,668	1,213,313		76,657	1,385,638
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		11,647	49,109	109,870	365,201		2,375	4,510	542,712
562.24	Oral Health			14,312		14,312				28,624
562.25	Children with Special Health Care Needs				29,030					29,030
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X							7,676	6,926	14,602
562.28	Women, Infant, Children (WIC)				91,305					91,305
562.29	Other Family & Individual Health								13	13
562.32	Immunization				41,318			45,531		86,849
562.33	Sexually Transmitted Diseases							1,210		1,210
562.34	Tuberculosis		117,350					9,821		127,171
562.35	HIV/AIDS							145		145
562.39	Other Communicable Disease		320,749							320,749
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality							64,947		64,947
562.53	Solid and Hazardous Waste			186,156		450		135,749		322,355
562.54	OSS and Land Development	55,824			46,457			283,599		385,880
562.55	Vector									
562.56	Food	4,459						317,583	50	322,092
562.57	Chemical and Physical									
562.58	Living Environment							13,590		13,590
562.59	Other Environmental Health								512	512
562.60	Environmental Water Quality									
562.71	Vital Records							89,362		89,362
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities				33,346					33,346
562.88	Emergency Preparedness and Response									
562.90	Miscellaneous									
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>60,283</b>	<b>449,746</b>	<b>249,577</b>	<b>351,326</b>	<b>475,631</b>	<b>1,213,313</b>	<b>971,588</b>	<b>88,668</b>	<b>3,860,132</b>

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>		<b>60,283</b>	<b>449,746</b>	<b>249,577</b>	<b>351,326</b>	<b>475,631</b>	<b>1,213,313</b>	<b>971,588</b>	<b>88,668</b>	<b>3,860,132</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>State</b>		
State from DOH	60,283	1.6%
County Public Health Assistance	449,746	11.7%
State from Other	249,577	6.5%
<b>Total - State Funded Expenditures</b>	<b>759,606</b>	<b>19.7%</b>
<b>Federal</b>		
Federal through DOH	351,326	9.1%
Federal from Other	475,631	12.3%
<b>Total - Federal Funded Expenditures</b>	<b>826,957</b>	<b>21.4%</b>
<b>Local</b>		
Local Government Contributions	1,213,313	31.4%
Licenses, Permits & Fees	971,588	25.2%
<b>Total - Local Funded Expenditures</b>	<b>2,184,901</b>	<b>56.6%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>88,668</b>	<b>2.3%</b>
<b>Total</b>	<b>3,860,132</b>	<b>100.0%</b>

