

**Expenditures by Expenditure Code and Revenue Source**

**2015**

**CLARK**

OFM April 2015 Population Estimate

451,820

FTE Count

84.6

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development				5,980			-47	379,421	385,354
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		428,002		52,899	24,937		18,010	172,857	696,705
562.24	Oral Health			21,456		24,346			7,503	53,305
562.25	Children with Special Health Care Needs		25,225		132,464	20,138	15,000		18,743	211,570
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health					152,203			-34,736	117,467
562.32	Immunization				72,819	8,228	82,519	16	65,045	228,627
562.33	Sexually Transmitted Diseases				40,000		99,074	338	60,000	199,412
562.34	Tuberculosis						139,121	7,797	109,338	256,256
562.35	HIV/AIDS	420,700	394,063		73,268	439,987		71,010	46,180	1,445,208
562.39	Other Communicable Disease				60,292	43,130	436,852	219	124,012	664,505
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control		68,551						5,000	73,551
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease		538,445		346,961	69,816			-123,833	831,389
562.52	Drinking Water Quality					29,520	91,021	205,493	-54,058	271,976
562.53	Solid and Hazardous Waste					205,729	12,648	68,011	103,243	389,631
562.54	OSS and Land Development							960,221	-148,031	812,190
562.55	Vector					4,914	258,928	1,368,828	10,004	1,642,674
562.56	Food									
562.57	Chemical and Physical									
562.58	Living Environment									
562.59	Other Environmental Health									
562.60	Environmental Water Quality							197,125	27,265	224,390
562.71	Vital Records							574,997	11,737	586,734
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology		234,792				90,513		102,005	427,310
562.80	Assessment Activities		78,264				30,171		34,002	142,437
562.88	Emergency Preparedness and Response				541,514	1,709	50,001		51,232	644,456
562.90	Miscellaneous									
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>420,700</b>	<b>1,767,342</b>	<b>21,456</b>	<b>1,326,197</b>	<b>1,024,657</b>	<b>1,305,848</b>	<b>3,472,018</b>	<b>966,929</b>	<b>10,305,147</b>

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Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>		<b>420,700</b>	<b>1,767,342</b>	<b>21,456</b>	<b>1,326,197</b>	<b>1,024,657</b>	<b>1,305,848</b>	<b>3,472,018</b>	<b>966,929</b>	<b>10,305,147</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>State</b>		
State from DOH	420,700	4.1%
County Public Health Assistance	1,767,342	17.2%
State from Other	21,456	0.2%
<b>Total - State Funded Expenditures</b>	<b>2,209,498</b>	<b>21.4%</b>
<b>Federal</b>		
Federal through DOH	1,326,197	12.9%
Federal from Other	1,024,657	9.9%
<b>Total - Federal Funded Expenditures</b>	<b>2,350,854</b>	<b>22.8%</b>
<b>Local</b>		
Local Government Contributions	1,305,848	12.7%
Licenses, Permits & Fees	3,472,018	33.7%
<b>Total - Local Funded Expenditures</b>	<b>4,777,866</b>	<b>46.4%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>966,929</b>	<b>9.4%</b>
<b>Total</b>	<b>10,305,147</b>	<b>100.0%</b>

