

# Summary Expenditures by Revenue Source 2017

## All Local Health Jurisdictions

LHJ	Basis of Accounting	OFM April 2017 Population Estimate	FTE's	Local		State				Federal		Other	Total Expenditures
				Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
Adams	Cash	19,870	8.8	146,235	98,740	10,433	42,000	121,214	30,169	140,257	79,024	100,289	768,361
Asotin	Cash	22,290	6.8	48,100	77,166	486	42,000	159,891	1,686	169,911	51,251	20,735	571,226
Benton-Franklin	Accrual	283,830	85.2	903,887	2,901,404	424,562	157,910	1,614,337	50,176	2,149,660	1,049,421	0	9,251,357
Chelan-Douglas	Accrual	118,250	40.0	457,819	1,261,119	22,478	65,679	399,633	22,065	577,574	158,261	0	2,964,628
Clallam	Cash	74,240	27.7	1,040,278	618,924	62,567	42,000	10,000	61,643	598,329	136,521	295,749	2,866,011
Clark	Accrual	471,000	90.1	2,582,596	3,679,327	375,664	154,135	1,757,342	368,897	1,240,315	654,056	279,546	11,091,878
Columbia	Cash	4,100	3.3	34,322	19,840	0	21,000	119,991	4,893	100,343	30,328	20,052	350,769
Cowlitz	Accrual	105,900	23.3	318,102	1,365,336	20,000	1,373	477,981	38,924	163,454	26,051	409,439	2,820,660
Garfield	Accrual	2,200	3.3	32,500	7,528	0	42,000	93,154	840	59,194	0	1,800	237,016
Grant	Accrual	95,630	24.0	271,010	818,314	276,230	52,293	297,761	22,306	552,270	100,430	10,953	2,401,567
Grays Harbor	Accrual	72,970	30.5	102,012	296,662	99,925	42,000	258,598	179,279	681,945	474,943	682,234	2,817,598
Island	Accrual	82,790	38.5	636,972	1,734,704	95,235	46,238	267,535	130,732	486,978	311,613	16,678	3,726,685
Jefferson	Cash	31,360	31.1	790,508	1,985,749	108,622	42,000	184,080	384,096	207,918	373,709	622,608	4,699,290
Kitsap	Cash	264,300	95.6	3,200,870	4,609,948	632,596	147,346	997,477	445,584	978,697	101,068	265,758	11,379,344
Kittitas	Accrual	44,730	18.5	374,216	820,358	10,000	4,243	178,351	100,345	128,671	86,695	(116,954)	1,587,925
Klickitat	Accrual	21,660	14.0	200,000	689,158	29,981	42,000	153,784	0	202,129	149,106	798	1,466,956
Lewis	Accrual	77,440	27.3	544,506	2,009,034	62,852	43,147	263,134	822,834	736,636	221,700	133,525	4,837,368
Lincoln	Accrual	10,700	5.1	97,062	109,349	20,000	18,171	113,917	31,160	124,467	14,496	1,357	529,979
Mason	Accrual	63,190	19.3	305,935	640,512	68,015	6,907	227,448	123,434	374,677	207,629	93,219	2,047,776
Northeast Tri	Accrual	65,620	19.5	799,272	334,061	20,000	42,000	249,303	61,069	335,067	83,564	19,259	1,943,595
Okanogan	Cash	42,110	11.3	135,000	415,095	20,000	42,000	169,882	60,337	119,193	91,120	17,737	1,070,364
Pacific	Cash	21,250	14.6	94,321	28,486	7,180	42,000	169,075	191,891	416,686	40,493	7,062	997,194
San Juan	Cash	16,510	26.0	1,676,827	913,891	59,911	8,223	126,569	893,481	172,398	195,229	4,106	4,050,635
Seattle-King	Accrual	2,153,700	1,344.0	87,878,693	69,150,273	4,727,743	1,193,608	12,686,175	1,489,592	17,549,839	20,558,308	8,352,703	223,586,934
Skagit	Accrual	124,100	25.8	1,105,478	906,378	87,911	0	449,745	132,222	288,184	484,720	62,042	3,516,680
Skamania	Cash	11,690	2.1	40,410	1,106,139	12,166	1,000	108,420	58,817	99,302	16,773	(10)	1,443,017
Snohomish	Accrual	789,400	131.2	2,705,352	5,931,725	154,255	437,504	3,433,291	593,137	2,925,215	305,680	(77,325)	16,408,834
Spokane	Accrual	499,800	219.2	2,215,516	8,444,973	1,594,853	288,025	2,877,318	6,079,579	4,604,679	3,455,649	214,985	29,775,577
Tacoma-Pierce	Accrual	859,400	255.8	4,518,944	14,399,659	825,371	160,509	4,143,168	1,532,567	2,985,332	1,997,507	1,577,262	32,140,319
Thurston	Accrual	276,900	67.2	2,077,177	4,332,531	90,635	13,265	1,046,897	417,613	719,377	81,670	14,256	8,793,421
Wahkiakim	Cash	4,030	5.6	57,209	41,612	0	42,000	93,181	16,764	66,273	2,465	139	319,643
Walla Walla	Accrual	61,400	19.5	325,658	425,011	37,852	42,000	302,173	52,760	375,606	44,513	34,913	1,640,486
Whatcom	Accrual	216,300	81.4	2,344,260	8,700,842	94,671	120,699	1,214,301	5,132,208	689,442	914,453	(61,996)	19,148,880
Whitman	Cash	48,640	10.8	53,399	214,060	0	42,000	189,355	6,597	195,004	30,010	3,428	733,853
Yakima	Accrual	253,000	27.7	157,536	3,298,645	128,661	0	1,052,484	31,325	532,812	21,599	6,864	5,229,926
<b>Total</b>		<b>7,310,300</b>	<b>2,853.8</b>	<b>118,271,982</b>	<b>142,386,553</b>	<b>10,180,855</b>	<b>3,487,275</b>	<b>36,006,965</b>	<b>19,569,022</b>	<b>41,747,834</b>	<b>32,552,055</b>	<b>13,013,211</b>	<b>417,215,752</b>