

**Expenditures by Expenditure Code and Revenue Source
2017
PACIFIC**

OFM April 2017 Population Estimate
FTE Count

21,250
14.6

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	52,362				23,225		58,985		4,101	138,673
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	1,323	100					27,315			28,738
562.24	Oral Health						4,265		4,265		8,530
562.25	Children with Special Health Care Needs	1,603	8,148				650				10,401
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X		1,383	5,819		18,614		2,571	17,410	2	45,799
562.28	Women, Infant, Children (WIC)					80,220		123,945		1,284	205,449
562.29	Other Family & Individual Health					6,557	186,976	101,857			295,390
562.32	Immunization		9,868			24,108		10,744	256	646	45,622
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis										
562.35	HIV/AIDS										
562.39	Other Communicable Disease	5,604			42,000						47,604
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste										
562.54	OSS and Land Development										
562.55	Vector										
562.56	Food										
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality			1,361							1,361
562.71	Vital Records	4,924	6,987								11,911
562.72	Laboratory										
562.73	General Health Education	1,769				16,351		76,093		1,029	95,242
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response		2,000					15,176	4,244		21,420
562.90	Miscellaneous										
562.96	Child Profile	26,736							9,881		
562	Public Health Sub-Total	94,321	28,486	7,180	42,000	169,075	191,891	416,686	36,056	7,062	992,757

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
567.00	Substance Abuse								4,437		4,437
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
	Total	94,321	28,486	7,180	42,000	169,075	191,891	416,686	40,493	7,062	997,194

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	94,321	9.5%
Licenses, Permits & Fees	28,486	2.9%
Local Funded Expenditures	122,807	12.3%
State		
State from DOH	7,180	0.7%
Foundational Public Health Services	42,000	4.2%
County Public Health Assistance	169,075	17.0%
State from Other	191,891	19.2%
State Funded Expenditures	410,146	41.1%
Federal		
Federal through DOH	416,686	41.8%
Federal from Other	40,493	4.1%
Federal Funded Expenditures	457,179	45.8%
Misc/Fund Balance/Other		
Other Funded Expenditures	7,062	0.7%
Total	997,194	100.0%

