

**Expenditures by Expenditure Code and Revenue Source**

**2016**

**WAHAKIYAKUM**

OFM April 2016 Population Estimate  
FTE Count

4,000  
3.25

Basis of Accounting      Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	65,696							235	65,931
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health				93,181		25,884			119,065
562.24	Oral Health									
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)						32,265			32,265
562.29	Other Family & Individual Health									
562.32	Immunization	1,686					2,723			4,409
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis									
562.35	HIV/AIDS									
562.39	Other Communicable Disease									
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality									
562.53	Solid and Hazardous Waste					34,823				34,823
562.54	OSS and Land Development		24,285							24,285
562.55	Vector									
562.56	Food		8,588							8,588
562.57	Chemical and Physical									
562.58	Living Environment		350							350
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records		879							879
562.72	Laboratory		5,206							5,206
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response						17,428			17,428
562.90	Miscellaneous									
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>67,382</b>	<b>39,308</b>		<b>93,181</b>	<b>34,823</b>	<b>78,300</b>		<b>235</b>	<b>313,229</b>

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>		<b>67,382</b>	<b>39,308</b>		<b>93,181</b>	<b>34,823</b>	<b>78,300</b>		<b>235</b>	<b>313,229</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	67,382	21.5%
Licenses, Permits & Fees	39,308	12.5%
<b>Total - Local Funded Expenditures</b>	<b>106,690</b>	<b>34.1%</b>
<b>State</b>		
State from DOH		
County Public Health Assistance	93,181	29.7%
State from Other	34,823	11.1%
<b>Total - State Funded Expenditures</b>	<b>128,004</b>	<b>40.9%</b>
<b>Federal</b>		
Federal through DOH	78,300	25.0%
Federal from Other		
<b>Total - Federal Funded Expenditures</b>	<b>78,300</b>	<b>25.0%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>235</b>	<b>0.1%</b>
<b>Total</b>	<b>313,229</b>	<b>100.0%</b>

