

Expenditures by Expenditure Code and Revenue Source

2016

THURSTON

OFM April 2016 Population Estimate
FTE Count

272,690
77.20

Basis of Accounting Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		42,142		1,046,897					1,089,039
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health	353,385	44,808			341,615	158,542	49,798	3,000	951,148
562.24	Oral Health									
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health									
562.32	Immunization						51,217	12,560		63,777
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis					51,479	26,592			78,071
562.35	HIV/AIDS			23,750				74,148		97,898
562.39	Other Communicable Disease									
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease		2,256				45,619	205,182		253,057
562.52	Drinking Water Quality		138,765			15,075				153,840
562.53	Solid and Hazardous Waste		126,681			268,829				395,510
562.54	OSS and Land Development		1,620,991	65,099						1,686,090
562.55	Vector									
562.56	Food		762,091							762,091
562.57	Chemical and Physical		549,357			122,981				672,338
562.58	Living Environment		220,618							220,618
562.59	Other Environmental Health		10,625							10,625
562.60	Environmental Water Quality	542,738	212,648			1,329	83,413		2,309	842,437
562.71	Vital Records		86,326							86,326
562.72	Laboratory		195,065							195,065
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response						261,638			261,638
562.90	Miscellaneous	40,763								40,763
562.99	CHILD Profile									
562	Public Health Sub-Total	936,886	4,012,373	88,849	1,046,897	801,308	627,021	341,688	5,309	7,860,331

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total		936,886	4,012,373	88,849	1,046,897	801,308	627,021	341,688	5,309	7,860,331

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	936,886	11.9%
Licenses, Permits & Fees	4,012,373	51.0%
Total - Local Funded Expenditures	4,949,259	63.0%
State		
State from DOH	88,849	1.1%
County Public Health Assistance	1,046,897	13.3%
State from Other	801,308	10.2%
Total - State Funded Expenditures	1,937,054	24.6%
Federal		
Federal through DOH	627,021	8.0%
Federal from Other	341,688	4.3%
Total - Federal Funded Expenditures	968,709	12.3%
Other		
Total - Other Funded Expenditures	5,309	0.1%
Total	7,860,331	100.0%

