

Expenditures by Expenditure Code and Revenue Source

2016

COLUMBIA

OFM April 2016 Population Estimate
FTE Count

4,050
4.05

Basis of Accounting Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	52,278	214		29,376			12,332	4,640	98,840
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health	267			2,679	345	10,209			13,500
562.24	Oral Health				85	1,380		1,725		3,190
562.25	Children with Special Health Care Needs				1,518		8,168			9,686
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)	2,012			14,937		48,856			65,805
562.29	Other Family & Individual Health	21,207			4,617		514	2,768	30,017	59,123
562.32	Immunization		1,638		34,311		1,804			37,753
562.33	Sexually Transmitted Diseases	2,271								2,271
562.34	Tuberculosis		625		3,494					4,119
562.35	HIV/AIDS									
562.39	Other Communicable Disease				8,658					8,658
562.41	Cardiovascular Risk Reduction	4,577								4,577
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control				7,442	6,974				14,416
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality	1,225	350							1,575
562.53	Solid and Hazardous Waste									
562.54	OSS and Land Development	1,321	3,125							4,446
562.55	Vector				617					617
562.56	Food		7,872							7,872
562.57	Chemical and Physical									
562.58	Living Environment		1,834							1,834
562.59	Other Environmental Health		91							91
562.60	Environmental Water Quality									
562.71	Vital Records		1,429		3,724					5,153
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities				3,057		8,561		960	12,578
562.88	Emergency Preparedness and Response				5,476		16,516			21,992
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total	85,158	17,178		119,991	8,699	94,628	16,825	35,617	378,096

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total		85,158	17,178		119,991	8,699	94,628	16,825	35,617	378,096

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	85,158	22.5%
Licenses, Permits & Fees	17,178	4.5%
Total - Local Funded Expenditures	102,336	27.1%
State		
State from DOH		
County Public Health Assistance	119,991	31.7%
State from Other	8,699	2.3%
Total - State Funded Expenditures	128,690	34.0%
Federal		
Federal through DOH	94,628	25.0%
Federal from Other	16,825	4.4%
Total - Federal Funded Expenditures	111,453	29.5%
Other		
Total - Other Funded Expenditures	35,617	9.4%
Total	378,096	100.0%

