

## Expenditures by Expenditure Code and Revenue Source

2016

CLARK

OFM April 2016 Population Estimate  
FTE Count

461,010  
87.00

Basis of Accounting      Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development				224,841				40,571	265,412
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health	1,100,000					155,361	32,263	111,162	1,398,786
562.24	Oral Health				10,000	21,269		25,474		56,743
562.25	Children with Special Health Care Needs	50,000			40,000		124,295	18,417		232,712
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health				7,500				858	8,358
562.32	Immunization	85,000					64,726	10,707	1,741	162,174
562.33	Sexually Transmitted Diseases				225,000		40,000	14,384	35	279,419
562.34	Tuberculosis	350,000	2,284				43,580	17,260	569	413,693
562.35	HIV/AIDS			481,085	175,000			433,310	140,118	1,229,513
562.39	Other Communicable Disease	350,000			85,000		195,038	48,437	7,300	685,775
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control				32,500	8,200				40,700
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease				310,000	157,000	102,970	90,432	181,928	842,330
562.52	Drinking Water Quality	95,887	143,086		30,000	36,350				305,323
562.53	Solid and Hazardous Waste	6,680	134,765		10,000	255,274				406,719
562.54	OSS and Land Development	40,079	978,771		15,000					1,033,850
562.55	Vector									
562.56	Food	335,118	1,373,787					5,187		1,714,092
562.57	Chemical and Physical									
562.58	Living Environment	6,680	192,420		27,500					226,600
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records	70,000							570,746	640,746
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities				575,000					575,000
562.88	Emergency Preparedness and Response	50,000					578,534			628,534
562.90	Miscellaneous									
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>2,539,444</b>	<b>2,825,113</b>	<b>481,085</b>	<b>1,767,341</b>	<b>478,093</b>	<b>1,304,504</b>	<b>695,871</b>	<b>1,055,028</b>	<b>11,146,479</b>

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>		<b>2,539,444</b>	<b>2,825,113</b>	<b>481,085</b>	<b>1,767,341</b>	<b>478,093</b>	<b>1,304,504</b>	<b>695,871</b>	<b>1,055,028</b>	<b>11,146,479</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	2,539,444	22.8%
Licenses, Permits & Fees	2,825,113	25.3%
<b>Total - Local Funded Expenditures</b>	<b>5,364,557</b>	<b>48.1%</b>
<b>State</b>		
State from DOH	481,085	4.3%
County Public Health Assistance	1,767,341	15.9%
State from Other	478,093	4.3%
<b>Total - State Funded Expenditures</b>	<b>2,726,519</b>	<b>24.5%</b>
<b>Federal</b>		
Federal through DOH	1,304,504	11.7%
Federal from Other	695,871	6.2%
<b>Total - Federal Funded Expenditures</b>	<b>2,000,375</b>	<b>17.9%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>1,055,028</b>	<b>9.5%</b>
<b>Total</b>	<b>11,146,479</b>	<b>100.0%</b>

