



Agency Recommendation Summary

The Department of Health requests funds to create a Global and One Health team to lead the development and implementation of creative solutions improving the health and well-being of Washingtonians by emphasizing the connectedness of a strong bidirectional global-domestic health ecosystem. The COVID Pandemic, along with numerous other diseases including monkeypox (MPV), measles, and avian influenza has made it clear that global conditions impact our communities and that the complex intersection of human health, animals, and the environment requires sustained efforts to prevent, detect, and respond to global public health threats with domestic health impact whether infectious disease or otherwise.

Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
Staffing						
FTEs	3.0	3.0	3.0	3.0	3.0	3.0
Operating Expenditures						
Fund 001 - 1	\$937	\$922	\$1,859	\$922	\$922	\$1,844
Total Expenditures	\$937	\$922	\$1,859	\$922	\$922	\$1,844

Decision Package Description

PLACEHOLDER

Assumptions and Calculations

Expansion, Reduction, Elimination or Alteration of a current program or service:

PLACEHOLDER

Detailed Assumptions and Calculations:

PLACEHOLDER

Workforce Assumptions:

PLACEHOLDER

Strategic and Performance Outcomes

Strategic Framework:

PLACEHOLDER

Performance Outcomes:

PLACEHOLDER

Equity Impacts

Community outreach and engagement:

PLACEHOLDER

Disproportional Impact Considerations:

PLACEHOLDER

Target Populations or Communities:

PLACEHOLDER

Other Collateral Connections

Puget Sound Recovery:

PLACEHOLDER

State Workforce Impacts:

PLACEHOLDER

Intergovernmental:

PLACEHOLDER

Stakeholder Response:

PLACEHOLDER

State Facilities Impacts:

PLACEHOLDER

Changes from Current Law:

PLACEHOLDER

Legal or Administrative Mandates:

PLACEHOLDER

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

No

Objects of Expenditure

Objects of Expenditure <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
Obj. A	\$515	\$514	\$1,029	\$514	\$514	\$1,028
Obj. B	\$170	\$169	\$339	\$169	\$169	\$338
Obj. C	\$200	\$200	\$400	\$200	\$200	\$400
Obj. E	\$17	\$16	\$33	\$16	\$16	\$32
Obj. J	\$12	\$0	\$12	\$0	\$0	\$0
Obj. T	\$23	\$23	\$46	\$23	\$23	\$46

Agency Contact Information

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